

**CERTIFICATE**

2009-2010

To the Clerk of Clark County, State of Kansas

We, the undersigned officers of

Ashland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

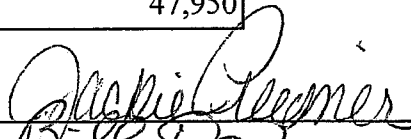
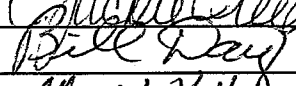
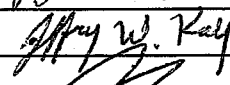
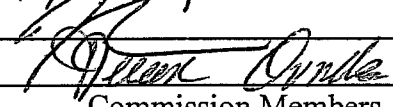
<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2009-2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	47,950
TOTAL		47,950
Budget Summary	4	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

  
  
  
  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Ashland Recreation Commission

PO Box 187

Ashland, KS 67831

Clark County

PO Box 185, 913 Highland

Ashland, KS 67831-0187

Provide point of Bill Day  
POC phone number: 620-635-2220

Other County: Meade County  
Other County: 0  
Other County: 0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ashland Recreation Commission

2009-2010

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2007/2008</b>	<b>Current Year Estimated 2008/2009</b>	<b>Proposed Budget Year 2009-2010</b>
<b>Unencumbered Cash Balance</b>	23,758	15,704	23,512
Receipts:			
Taxes	29,428	33,973	32,620
Interest	1,073	487	500
Fees	1,080	925	1,200
Miscellaneous	2,673		
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	34,254	35,385	34,320
<b>Resources Available</b>	58,012	51,089	57,832
Expenditures:			
Supplies	1,061	1,000	1,000
Utilities & Fuel	468	750	750
Equipment		500	500
Instructors & Coaches	3,081	4,681	5,000
Tournament Fees	216	225	300
Officials	3,248	3,300	3,500
Repairs & Maintenance	19,248	3,000	20,000
Director's Salary	9,027	8,866	9,000
Insurance		1,854	2,000
Accounting	965	1,019	1,100
Taxes	2,779	2,204	2,800
Miscellaneous	2,215	178	2,000
Does misc. exceeds 10%			
<b>Total Expenditures</b>	42,308	27,577	47,950
<b>Unencumbered Cash Balance</b>	15,704	23,512	9,882


The Governing Body of  
Ashland Recreation Commission  
will meet on the 1st day of July, 2009 at 5:00 p.m. at Ashland High School Library  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at  
and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2007/2008</b>	<b>Current Year Estimated 2008/2009</b>	<b>Proposed Budget Year 2009-2010</b>
General	42,308	27,577	47,950
<b>Totals</b>	42,308	27,577	47,950
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

  
Recreation Commission Secretary

## Public Notice...

(First published in the Clark County Clipper, Thursday, July 23, 2009-ltc)

State of Kansas  
Recreation Commission  
2009-2010

July 23, 2009 Page 8  
The Clark County Clipper

### The Governing Body of Ashland Recreation Commission

will meet on the 5th day of August, 2009 at 5:00 p.m. at Ashland High School Library  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

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and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General	42,308	27,577	47,950
Totals	42,308	27,577	47,950
Lease Purchase:			
Principal Balance @ Beg of FY			

*Bill D. Gray*  
Recreation Commission Secretary

## You Are Invited!

*"His word is in my heart  
like a fire, a fire shut up in  
my bones, I am weary of  
holding it in; indeed, I  
cannot." Jeremiah 20:9.*

COME hear a powerful  
message on:

"WHY THE CHURCH  
NEEDS REVIVAL"

Lighthouse Assembly of  
God Church  
10<sup>th</sup> and Main on Sunday,  
July 26<sup>th</sup>

at 10:30 a.m.

Special Music by the Youth  
Band

This special invitation has  
been extended to all from  
Pastor Betty Dossey.  
Hope to see you there!

STATE OF KANSAS, CLARK COUNTY, ss.

being first duly sworn upon oath, says: That he/she is the Publisher of:

THE CLARK COUNTY CLIPPER

that said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; that said paper was entered as second class mail matter at the post office of its publication; that said newspaper has a general paid circulation on a weekly basis in Clark County, Kansas, and is not a trade, religious or fraternal publication and has been printed and published in Ashland, Clark County, Kansas.

(Paste clipping of  
notice here)

The attached was published on the following dates in a regular issue of said newspaper:

First Publication	7-30	09
Second Publication	8-6	09
Third Publication		
Fourth Publication		
Fifth Publication		
Sixth Publication		

Printers fee \$ 320.00

Subscribed and sworn to before me this 30<sup>th</sup> day of

July 2009  
Kristi Lee

My commission expires

